

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY11	Submitted Actual FY12	Submitted Appropriation FY13	Submitted Current Estimate FY13	Submitted Baseline Budget	Submitted Budget FY14	Submitted Budget FY15
1,001	71400-515-Commissary							
	Dedicated Funds	19,178,936	18,597,627	20,624,733	20,005,994	20,005,994	20,005,994	20,005,994
1,002	71420-515-State Prison - PEN/Industries							
	Dedicated Funds	3,080,411	5,624,769	7,495,763	7,270,880	5,226,591	5,226,591	5,180,779
1,003	71540-515-Miami Correctional Facility - PEN/Industries							
	Dedicated Funds	3,741,668	3,031,832	3,318,597	3,219,039	3,219,039	4,317,083	4,620,477
1,004	71350-515-PEN Products Operating							
	Dedicated Funds	3,887,595	3,812,635	4,153,639	4,029,028	4,512,020	4,512,020	4,512,020
1,005	71470-515-Wabash Valley Correctional Facility - PEN							
	Dedicated Funds	2,804,363	2,480,206	2,769,641	2,686,537	2,686,537	2,702,193	2,710,806
1,006	71430-515-Pendleton Correctional Facility - PEN/Industries							
	Dedicated Funds	1,223,240	1,332,650	1,822,033	1,767,371	962,635	962,635	993,525
1,007	71460-515-Westville Correctional Facility - PEN/Industries							
	Dedicated Funds	1,388,998	1,368,888	1,390,610	1,348,893	1,348,893	1,617,881	1,629,860
1,008	71480-515-Branchville Correctional Facility - PEN/Industries							
	Dedicated Funds	1,281,915	1,076,100	1,225,575	1,188,807	1,199,526	1,199,526	1,199,526
1,009	71500-515-Rockville Correctional Facility - PEN/Industries							
	Dedicated Funds	1,024,857	752,033	870,300	844,191	844,191	961,277	998,417
1,010	71490-515-Correctional Industrial Facility - Food							
	Dedicated Funds	637,728	526,722	509,649	494,359	753,934	753,934	753,934
1,011	71380-515-Plainfield Correctional Facility - PEN/Industries							

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	Dedicated Funds	687,705	520,469	711,492	690,148	361,803	361,803	361,803
1,012	71440-515-Putnamville Correctional Facility - PEN/Industries							
	Dedicated Funds	203,878	263,307	173,883	168,667	168,667	278,085	316,850
1,013	71510-515-State Prison - PEN/Farm							
	Dedicated Funds	148,281	70,317	152,011	147,451	7,000	7,000	7,000
1,014	71520-515-Pendleton Correctional Facility - PEN/Farm							
	Dedicated Funds	84,166	5,607	97,393	94,471	10,000	10,000	10,000
1,015	71530-515-Putnamville Correctional Facility - PEN/Farm							
	Dedicated Funds	87,696	19,301	79,161	76,786	9,000	9,000	9,000
1,016	71370-515-New Castle Correctional Facility - PEN/Industries							
	Dedicated Funds	1	0	0	0	0	0	0
1,017	71450-515-Women's Prison - PEN/Industries							
	Dedicated Funds	0	0	10,000	9,700	10,000	10,000	10,000
1,018	60011-515-PEN Federal Fund							
	Federal Funds	124,732	222,787	0	384,068	20,000	20,000	0
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	AGN00515-Industry and Farms Division							
	Dedicated Funds	39,461,438	39,482,463	45,404,480	44,042,322	41,325,830	42,935,022	43,319,991
	Federal Funds	124,732	222,787	0	384,068	20,000	20,000	0
	TOTAL:	39,586,170	39,705,250	45,404,480	44,426,390	41,345,830	42,955,022	43,319,991